PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, October 16, 2014

| School | Add | Delete | Allocation | Comment | Cost |
|------------------------|-----|--------|---|-----------------------------------|--------------------------|
| School | Auu | Delete | Allocation | Comment | COSt |
| | | | | | |
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| | | | 2014-2015 ACTIONS | | |
| | | | 2014-2013 ACTIONS | | |
| 0252 - OPH | | 0.9 | ESE Assistant, Behavioral Health | Allocation Shift | (\$18,000) |
| 0431 - RHS | 0.9 | 0.9 | ESE Assistant, General | Students Needs | \$18,000 |
| 0431 - RHS | 0.9 | 0.9 | ESE Assistant, General Health | Students Needs | (\$18,000) |
| 0431 - RHS | 1.0 | 0.9 | Teacher, Visual & Performing Arts | Program Needs | \$0 |
| 0431 - RHS | 1.0 | 0.9 | ESE Assistant, Behavioral Health | Allocation Shift | (\$18,000) |
| 0431 - RHS | 1.0 | 0.9 | LPN, 9 Month | Student Safety | \$25,000 |
| 0471 - PES | 0.9 | | ESE Assistant, General | Student Safety | \$18,000 |
| 0521 - FIE | 0.9 | 0.9 | ESE Assistant, Behavioral Health | Student Safety (Federal Funds | \$18,000 |
| 0521 - FIE | 0.9 | 0.9 | ESE Assistant, General Health | Student Safety (Federal Funds | \$0 \$0 |
| 0531 - TBE | 0.9 | | LPN, 9 Month | Student Needs (Federal Funds | \$0 \$0 |
| 0661 - OHS | 1.0 | | CTE Teacher | Program Shift | |
| 0661 - OHS | 1.0 | 1.0 | Basic Ed. Teacher | Program Chift | \$52,000 (\$52,000) |
| 9040 - IS | | 2.0 | | Program Shift | |
| 9040 - IS 9040 - IS | 2.0 | ∠.∪ | Computer Services Assistant Data Services Assistant | Allocation Shift Allocation Shift | (\$104,000) \$104,000 |
| 9040 - 15 | 2.0 | | Data Services Assistant | Allocation Still | \$104,000 |
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Board Meeting, October 16, 2014